

WILTON-LYNDEBOROUGH
COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT

Year Ending June 30, 2021

WILTON AND LYNDEBOROUGH
NEW HAMPSHIRE

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking, and responsible citizenship.

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WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Walter Holland	2022
Clerk:	Ms. Mary Jane Ryan	Appointed
Treasurer:	Ms. Cindy Marzella	Appointed

SCHOOL BOARD MEMBERS

Chair:	Mr. Alexander LoVerme, Wilton	2024
Members:	Ms. Tiffany Cloutier-Cabral, Wilton	2022
	Mr. Jim Kofalt, Wilton	2023
	Ms. Brianne Lavallee, Lyndeborough	2023
	Mr. Mark Legere, Wilton	2022 (Resigned 7/1/2021)
	Mr. Dennis Golding, Wilton	2022 (Appointed 8/24/21)
	Mr. Matt Mannarino, Wilton	2024
	Mr. Charlie Post, Lyndeborough	2023
	Mr. Jonathan Vanderhoof, Lyndeborough	2024
	Mr. Paul White, Lyndeborough	2022 (Resigned 12/14/21)

BUDGET COMMITTEE MEMBERS

Chair:	Mr. Jeffrey Jones, Wilton	2022
School Board Liaison:	Mr. Jonathan Vanderhoof, Lyndeborough	2024
Members:	Darlene Anzalone, Lyndeborough	2024
	Ms. Leslie Browne, Wilton	2023
	Mr. Dennis Golding, Wilton	2024 (Resigned 8/25/21)
	Mr. Adam Lavallee, Lyndeborough	2022
	Ms. Caitlin Maki, Wilton	2024
	Ms. Lisa Post, Lyndeborough	2023
	Mr. William "Bill" Ryan, Lyndeborough	2023
	Ms. Christine Tiedemann, Wilton	2022

2020-2021

SUPERINTENDENT OF SCHOOLS

Bryan Lane

PRINCIPALS

Mr. Peter Weaver-Wilton-Lyndeborough Cooperative Middle/Senior High School

Mr. Bob LaRoche-Florence Rideout Elementary School

Ms. Sarah Edmunds-Wilton-Lyndeborough Cooperative Middle/Senior High School
Assistant Principal

SAU ADMINISTRATIVE STAFF

Mr. Ned Pratt-Director of Student Support Services

Mr. Rob Mullin-Business Administrator

Mr. Mark Kline-Director of Technology

2021-20222

SUPERINTENDENT OF SCHOOLS

Peter Weaver

PRINCIPALS

Ms. Sarah Edmunds-Wilton-Lyndeborough Cooperative Middle/Senior High School

Ms. Kathleen Chenette-Florence Rideout Elementary School

Ms. Kathryn Gosselin-Wilton-Lyndeborough Cooperative Middle/Senior High School
Assistant Principal

SAU ADMINISTRATIVE STAFF

Mr. Ned Pratt-Director of Student Support Services

Ms. Kristie LaPlante-Business Administrator

Mr. Jonathan Bouley-Director of Technology

Ms. Emily Stefanich-District Curriculum Coordinator

Wilton-Lyndeborough Cooperative School District
Annual Meeting March 6, 2021

School Board Members: Alexander LoVerme (Chair), Mr. Jonathan Vanderhoof, (Vice Chair). Ms. Carol LeBlanc, Mr. Mark Legere, Ms. Brianne Lavallee, Ms. Tiffany Cloutier-Cabral, Mr. Paul White, Mr. Jim Kofalt, Mr. Charlie Post.

Budget Committee Members: Ms. Leslie Browne (Chair) Mr. Kevin Boette, (Vice Chair) Ms. Christine Tiedemann, Mr. Dennis Golding, Ms. Jennifer Bernet, Mr. Jeffrey Jones, Mr. Adam Lavallee Ms. Lisa Post, Mr. Bill Ryan.

Other: Moderator Mr. Walter Holland, School District Clerk Ms. Mary-Jane Ryan.

Moderator called the meeting to order at 9: 14 AM

Moderator welcomed attendees and led in the Pledge of Allegiance.

Moderator read the proposed rules of the meeting:

Simple parliamentary procedure. There will be discussion and debate, please use proper respect at all times.

There has been a request for paper ballot on all articles. Request submitted signed by the following:

Charlie Post—Lyndeborough
Lisa C.M. Post---Lyndeborough
Deborah Mortvedt---Wilton
Mark Chamberlain---Lyndeborough
Jonathan Vanderhoof---Lyndeborough

Moderator asked for present with voice without vote for Superintendent of Schools Bryan Lane, School District Business Administrator Rob Mullin, WLC Principal Peter Weaver, WLC Assistant Principal Sarah Edmunds, FRES Principal Robert LaRoche, Director of Student Support Services Ned Pratt, and Director of Technology Mark Kline.

There were no questions. Proposed rules were accepted by voice vote

Moderator Holland read the voting announcement as follows:

*STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ELECTION OF OFFICERS ON MARCH 9, 2021
To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns Wilton*

Wilton-Lyndeborough Cooperative School District
Annual Meeting March 6, 2021

and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District affairs:

***You are hereby notified to meet on the ninth day of March 2021
At the following places in the Town of your residence:***

***Wilton Wilton-Lyndeborough Cooperative 8:00 o'clock in the forenoon
 Middle High School***

***Lyndeborough Lyndeborough Old Town Hall 10:00 o'clock in the forenoon
 (Citizens' Hall)***

Polls will not close before 7:00 P.M.

To vote for District officers:

Article 1: To choose one (1) Moderator, by ballot, for the ensuing year.

Article 2: To choose one (1) Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing three years; two (2) Members of the School Board, by ballot, from the Town of Wilton for the ensuing three years.

Article 3: To choose one (1) Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing three years; two (2) Members of the Budget Committee, by ballot, from the Town of Wilton for the ensuing three years.

Moderator Holland read Warrant Article 4

Article 4: District Operating Budget

*To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the Budget Committee's recommended amount of \$12,973,077 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.
(Majority vote required)*

Wilton-Lyndeborough Cooperative School District
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Recommended by the School Board
Recommended by the Budget Committee

Estimated Net Tax Impact Lyndeborough – \$(-0.06)
Estimated Net Tax Impact Wilton – \$(-0.07)

Moderator Holland recognized Budget Committee Chair Ms. Leslie Browne to speak on Warrant Article 4

Ms. Brown introduced the Budget Committee members and thanked retiring Budget Committee Members Jennifer Bernet and Kevin Boette. Ms. Brown also thanked Superintendent Lane who will be retiring this year.

Ms. Brown spoke on Article 4 using a power point presentation.

Understanding the Process:

Budget is finalized 6 months prior to start of fiscal year.

Draft 1– 4 October 10 – November 24 - Building the budget

Draft 5 – December 1 - Presentations complete

Draft 6 – January 21 - Staffing adjustments

Draft 7 – February 4 - Budget Committee Final Review

Budget and Taxes

- Projected revenues are estimated.
- Complex calculations at State and Federal level
- Changing student population
- The 2022 fiscal year projected revenue is \$ \$ 3,122,597.00.
- Total taxation is based on **\$9,850,480.00**

Standards set by the DOE

- Offer a curriculum that meets the minimum standards
- Provide instructional resources
- Provide a food service program
- Approve a professional development program
- Prepare students to be college/career ready
- Meet safety regulations in maintaining facilities
- Have school nurses
- Fund required positions
- Create policies as required
- Create culture and climate in schools that create a shared ownership by students, staff and community.

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Much of the operating budget is federally mandated or determined through previously negotiated contracts. \$11,618,376 of the General Fund is made up from the following 5 items:

- Salaries & Benefits: \$9,038,659
- Special Education Services: \$1,024,561
- Debt Services: \$610,224
- Facilities and Utilities: \$447,346
- Transportation: \$497,586

This leaves roughly \$1,354,701 for items such as curriculum, supplies, software, and equipment.

Jeff Jones presented the following:

Areas Impacting the Budget Increases

Category	Adj FY 20-21 \$	FY 21-22 \$	\$ Change	% Change
Retirement Contribution <i>(shift in state funding formula)</i>	\$830,543	\$1,019,672	\$189,129	22.77%
Computers & Technology	\$375,645	\$478,228	\$102,583	27.31%
Replacement Equipment	\$31,163	\$37,692	\$6,529	20.95%
Special Education	\$1,730,858	\$1,787,673	\$56,815	3.28%

Shift in Retirement Funding

- NHRS changed their funding formula for retirement plan putting more on the local level
- Teacher’s rate increased from 17.8% of salaries to 21.02%.
 - \$147,246
- Support staff rate increased from 11.3% of salaries to 14.06%.
 - \$41,882
- **Total increase \$189,129**

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Areas Impacting Budget Decreases

Category	Adj FY 20-21 \$	FY 21-22 \$	\$ Change	% Change
All Insurance	\$2,068,260	\$1,854,667	(\$213,594)	-10.33%
Books & Other Printed Materials	\$75,958	\$58,909	(\$17,049)	-22.45%
Total Salaries	\$6,189,141	\$6,154,484	(\$34,657)	-0.56%

Areas Budget Committee Reduced

- Books and other printed materials (online vs paper)
 - Postage and fees
 - Printing and binding
 - Maintenance training
- (\$5,942.00)

Adam Lavallee presented the following:

FY21 vs FY22

- Operating Budget 1.67% Increase
- Operating Budget Inclusive of Warrant Articles 1.93% Increase

How the Budget affects Tax Rates over last year

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LYNDEBOROUGH

The proposed budget would create an estimated decrease in the tax rate of (\$.06)

This would create an annual tax decrease of (\$16.59)

For the average home in Lyndeborough valued at \$280,000

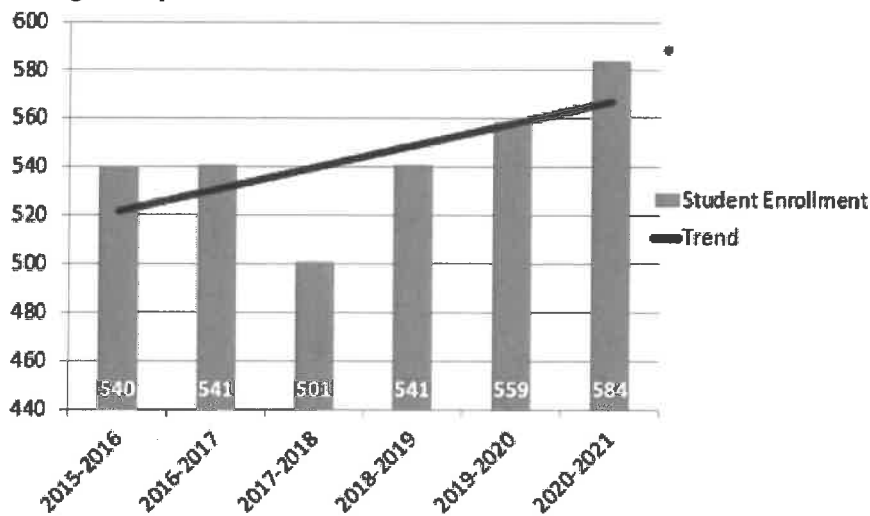
WILTON

The proposed budget would create an estimated decrease in the tax rate of (\$.07)

This would create an annual tax decrease of (\$14.99)

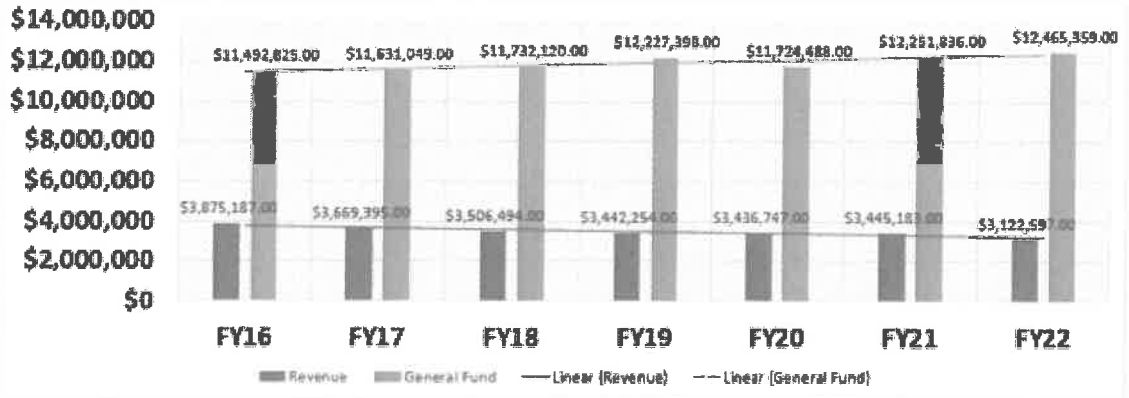
For the average home in Wilton valued at \$217,000

Average Daily Enrollment



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General Fund and Revenue Trends



Moderator called for discussion

Darlene Anzalone of Lyndeborough made a motion to increase the budget by 40,000 for a full time middle school counselor.

2nd by Dan Nelson of Wilton.

Mr. LoVerme spoke on the part time counselor being changed to full time, stressing the importance of the middle school counselor being full time. A part time counselor does not have the time needed.

Mr. Post speaking as a Lyndeborough citizen stated there are federal funds available for this due to COVID and we should think about where the money will come from.

Carol Leblanc speaking as a resident of Wilton stated that after having heard all the requirements, we could use a use a middle school part time counselor in addition to the full time if there are federal COVID funds available for COVID issues that may arise.

Christine Keller Wilton, advocated for the full time counselor stating middle school is the hardest time for students and families lives. Pointing out there has not been a steady counselor. The students need a full time person they can confide in. This is not just a COVID issue it has been going on for a long time. Ms. Keller asked that if we get the COVID funds for a full time Counselor will it be a onetime thing.

Mr. Lane responded, the funds are federal and have to be spent by 2023, limited to that time period. If it is not in the budget.

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Ms. Keller asked is there a way to vote in the position now? Or do we wait?

Mr. Lane responded if passed the \$40,000 would go into the budget to fund the full time counselor and we would still have the COVID funds for related expenses that have to be approved by the state and federal government.

Jim Kofalt stated the budget is also a one year thing, and asked the moderator if it is appropriate to make a motion that next year's budget include a full time counselor.

Moderator responded that would be a separate motion.

Brianne Lavallee spoke as a Lyndeborough citizen in support the full time counselor, and stated these concerns were here before COVID.

Tiffany Cloutier-Cabral spoke as a parent on the importance of a full time middle school counselor.

A resident of Wilton stated 139 students on a part time counselor is impossible and would even be difficult for full time with or without COVID.

Dan Nelson of Wilton asked has anybody shown what the increase would be per household?

Mr. Lane responded 6 cents on the tax rate.

Moderator read amendment to increase budget by \$40,000. Possibly with the use of federal funds for full time middle school counselor.

Amendment passed by Voice vote

New operating budget 13,013,077.

Paper ballot for operating budget Warrant Article 4

***Article 4 Passed by paper ballot with amended amount
65 yes 9 no***

Moderator read Warrant Article 5

Warrant Article 5: Collective Bargaining Agreement between School Board and Teachers' Association

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Teachers' Association which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year, 2021-2022 \$117,914:

<i>Fiscal Year</i>	<i>Estimated Increase</i>
<i>2021-2022</i>	<i>\$117,914</i>
<i>2022-2023</i>	<i>\$150,755</i>
<i>2023-2024</i>	<i>\$152,748</i>

and further to raise and appropriate the sum of \$117,914 for the 2021-2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

Not Recommended by the School Board

Not Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough – \$0.19

Estimated Tax Impact Wilton – \$0.22

Mr. LoVerme moved that Warrant Article 5 be approved as read 2nd by Mr. Vanderhoof

Mr. LoVerme introduced the school board, recognized Carol LeBlanc who is retiring after nine years also recognized Bryan Lane who is retiring after five years.

Mr. LoVerme spoke on Article 5

The total cost of the contract is \$117,914.

Lyndeborough is responsible for 27.295% of the cost which is \$32,184.

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If the contract is passed, a homeowner in Lyndeborough with a home valued at \$280,000 will have an estimated annual tax increase of \$53.64.

The total cost of the contract is \$117,914.

Wilton is responsible for 72.705% of the cost, which is \$85,720.

If the contract is passed, a homeowner in Wilton with a home valued at \$217,000 will have an estimated annual tax increase of \$48.54.

The negotiation process was not an easy one this year. The Board and the teacher's association could not come to an agreement as of December 1 and an impasse was declared with the major factor being salary increases. The process went to mediation and then to Fact Finding. The final step of Fact Finding allows both the Board and the WLCTA to make a verbal presentation supported by a written presentation to the Fact Finder. As a matter of law, if either the District or the Union accepts the Fact Finder's recommendations the warrant article must go to the voters. The Teachers accepted the recommendation, the Board did not.

Beyond the salary issue, the Board and WLCTA agreed to schedule additional days to the contract while decreasing the length of the workday so that the number of hours being worked over the school year would not change. Both sides agreed to create a Professional Development Committee with strong teacher involvement to guide the direction of the District in the future. There was also an agreement to limit the number of staff who could receive service awards in any given year.

When it came down to it the disagreement came down to the cost of the warrant article. The Board had a great deal of discussion in considering whether or not to support the Fact Finder's recommendations. Over the three years of the proposed contract, it is estimated that the taxes in Lyndeborough will increase by \$191 an in Wilton \$178 separate from any budget increases or additional warrant articles.

The warrant article in the first year includes a step increase for all staff as proposed by the school board creating an average annual increase of just under 3%. The salary schedule as it was created was intended to reward those teachers who chose to earn a master's degree. As you can see, the salary increases proposed by the Board would have done that. To incentivize earning a master's degree, the WLCTA contract has \$20,000 designated to pay for teachers to take classes and earn their master's degree without cost to the employee.

The Fact Finder recommended that in the second year of the contract, all employees would have a step increase and adjustments to the salary scale would be made to increase the step for everyone on the bachelor's track and the first five steps of the master's track. Essentially giving 31 employees a step increase and a cost of living adjustment.

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The percentage of salary increase for the different salary tracks are listed on the slide.

Excluding staff on longevity, those people whose years of experience take them off the salary schedule, the average raise for 50 employees in year two of the contract is 4.29%.

In year three of the contract the Fact Finder recommended a step increase and another adjustment to the salary schedule for the bachelor's track and the first ten steps of the master's track.

The percentage of salary increase for the different salary tracks are listed on the slide.

Excluding those employees on the longevity track, the average salary increase for 47 employees would be 4.01%.

The Board identified at the beginning of the negotiation process that the starting pay for our staff was lower than competing districts. It was also identified that the salary scale needed to be adjusted. The Board in its' initial proposals wanted to increase all steps by 2.5%, eliminate the first two steps for over two years with no step increase and a step increase in the third year. This did create a problem in that second year teachers would be paid the same amount as those teachers who new to teaching. While this would have affected 7 of the 62 members of the unit, it was not acceptable to the WLCTA. Adjustments to hiring would have eliminated the issue for all others not in an area of critical need.

In an attempt to come to an agreement, the Board changed course and offered step increases for everyone in an effort to come to an agreement even though it was more of a percentage increase than the Board had originally wanted.

The teacher's proposals had little to change from the opening until after mediation was done.

The WLCTA used comparisons to geographical competitive school districts in their original negotiation larger school districts like ConVal, Milford and Mascenic.

The slide shows the number of students per grade in the school districts we were compared to in order to give you a frame of reference.

Using a comparison to Districts that do not have middle and high schools does not create a fair playing field because they do not have the same costs as our district.

With 28 more students per grade than WLC in grades 1-6, New Boston receives \$583,200 more adequacy aid than our district.

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If Hinsdale has 39 students per grade, they will need three less elementary school teachers than WLC to keep class sizes under 20 in the coming school year. The comparisons from district to district really do not show the true costs that are incurred and how they affect the budget as well as the tax burden.

The WLCTA presented information to the Fact Finder comparing us to districts that are larger than we are. Larger districts don't have the economy of scale that we do. With 13 students per grade, Mascenic would receive more than \$560,000 in adequacy aide as well as more Special Education funding.

The Board felt the comparison of school districts that weren't regional but were our size was appropriate as well as those with a similar tax base. The reason for this is that districts of our size have to run small class sizes but have similar number of teachers. In this comparison we are competitive.

The Fact Finder disagreed and felt that comparing us regionally was more appropriate.

Two additional factors that the School Board took into consideration were increases to the budget that were outside of the control of the District or its' employees.

The New Hampshire Retirement system increased the District's contribution to the retirement system by 18% over the current budget. Even without any increase in salary, the increase to the budget is more than \$94,000.

Health insurance rates increased for all employees by 4.2% over the current year. This is the first increase in three years but it will cause substantial increases from all employees in the District including the WLCTA staff.

The Board does not want the decision not to recommend this warrant article to be a reflection of the support they have for our staff. To the contrary, we recognize that they have come to work during this pandemic and created the best possible educational environment for the children of Lyndeborough and Wilton. They are dedicated individuals who work hard for our kids.

The Board bargained in good faith making compromises and changing emphasis in order to come to an agreement. The Board offered a package that include annual salary increases that would bring average a salary increases around 3%, a larger increase than most of our citizen have or will experience in these times.

The Board did not feel that they could support annual raises for the majority of the staff of 4% in the last two years of the contract while considering the increased cost of running the district, the economic situation our towns are in and the effect that the pandemic has had on our citizenry as a whole.

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Moderator called for discussion

Darlene Anzalone of Lyndeborough, asked for clarification on comparing to area schools.

Mr. LoVerme stated we cannot compare to surrounding towns, we don't have the same industry.

Darlene Anzalone asked what happens if we don't approve?

Mr. Lane responded the teachers would have no increase in salary and negotiations would open and vote again next year.

Mr. Boette stated it was not a unanimous vote of the budget committee but significant. It was felt this is not the time or year to come into the district with a large increase of 6%. People are struggling now everywhere and to start at 6% is high.

Deb Mortvedt of Wilton thanked the committees and administration, teachers and staff for the work this year and spoke on voting no to support our school board and budget committee

Darlene Anzalone of Lyndeborough asked if it could be amended to give some type of increase.

Mr. Lane responded according to RSA we cannot.

Mr. LaVallee stated there was a split on this for the budget committee, the teacher's deserve a raise but the percentage reflected was too high to ask for.

Fran Bujak of Lyndeborough shared fact finder results on comparable districts and said the school board used northern towns for comparisons, the fact finder used surrounding towns for comparisons.

The fact finder believes that comparing us regionally was more appropriate.

Mr. Bujak stated last year we returned money to the community and he urged people to support the teachers .We will have a hard time filling positions with this rate.

Mr. Vanderhoof stated the money that was sent back last year was a result of the COVID shut down.

Darlene Anzalone of Lyndeborough expressed support to keep the teachers, stating we are fortunate to be in school every day and the teachers are there every day.

Geoff Brock of Lyndeborough thanked the board and budget committee, they are in a tough position. Do you want the teachers to not get a raise or do you want to pay the extra over the next three years.

Barry Kemmerer of Lyndeborough disagreed that we can't compare with Milford. More correct we can't pay as much as Milford, he spoke in support of the teachers stating we need to keep teachers.

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Mark Chamberlin of Lyndeborough stated the board being compared to the fact finder is not really comparable. Both sides may have erred on the comparisons, not just the boards. The teachers have costs but so do every tax payer and urged all to keep that in mind.

Matt Ballou of Lyndeborough spoke in support of the article, stating our starting pay is lower than our surrounding schools, our competition.

Charlie Post of Lyndeborough pointed out the other districts are larger than us, we are smaller, a small community school if we are comparing to them then perhaps we should form a larger district.

Julie Lemire stated we need to keep educators long term and not be a stepping stone for them to move onto other districts

Moderator called Warrant Article 5

Article 5 passed by paper ballot

47 yes, 23 no

Moderator read Article 6

Warrant Article-6 Collective Bargaining Agreement with the Support Staff.

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year, 2021-2022:

<i>Fiscal year</i>	<i>Estimated Increase</i>
<i>2021-2022</i>	<i>\$24,148</i>
<i>2022-2023</i>	<i>\$19,546</i>

and further to raise and appropriate the sum of \$24,148 for the 2021-22 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

*Recommended by the School Board
Recommended by the Budget Committee*

*Estimated Tax Impact Lyndeborough - \$0.04
Estimated Tax Impact Wilton - \$0.05*

Mr. Post moved to accept Warrant Article 6 as read 2nd by Mr. Jones

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Mr. Post spoke on Article 6

This two-year agreement with a cost of \$24,148 in the first year and an estimated cost of \$19,546 in the second year. For Lyndeborough residents, the estimated annual tax increase in the first year would be \$10.98 and in the second year an estimated cost of \$8.89. This is a two-year total estimated increase of \$19.87.

In Wilton, the first year of the agreement has an estimated tax increase of \$9.91 and in the second year an estimated increase of \$8.03. This is a total estimated increase of \$17.94 over two years.

This is a two-year agreement representing 27 employees. The agreement includes a 2.25% annual increase in hourly wages for all employees.

The District will change the percentage of insurance that the District will be responsible for from 83% to 85%, this will then have all employees in the District at this percentage split for health insurance. The cost is about \$212 per employee.

The District currently contributes to a Health Savings account to support staff that do not take the insurance. This contribution will be increased to \$212 annually.

Hearing no discussion the Moderator stated that paper ballot vote is waived for Warrant Article 6 and called the vote.

Warrant Article 6 passed by voice vote

Moderator read Warrant Article 7

Warrant Article 7- Increasing the Funds for the Building/Equipment and Roadway Capital Reserve Fund

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$95,000 to be added to the Wilton-Lyndeborough Cooperative Building/Equipment & Roadway Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget. (Majority vote required)

*Recommended by the School Board
Recommended by the Budget Committee*

*Estimated tax impact Lyndeborough - \$0.15
Estimated tax impact Wilton - \$0.18*

Mr. Vanderhoof moved that Warrant Article 7 be accepted as read 2nd by Mr. Post

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Mr. Vanderhoof spoke to article 7

If the warrant article passes, Lyndeborough residents would be responsible for \$25,930 of the total warrant article. The tax impact would be an additional 15 cents to the tax rate. This would create an estimated annual tax increase of \$43.22.

If the warrant article passes, Wilton residents would be responsible for \$69.069 of the total warrant article. The tax impact would be an additional 18 cents to the tax rate. This would create an estimated annual tax increase of \$39.03.

The WLC School District created a Capital Improvement Plan several years ago to make sure that the District's investment in its' facilities was taken care of. The projects for the upcoming year will be to:

- Continue the roofing project at WLC
- Repair and replace a portion of the roof at LCS
- Replace the boiler at LCS

As of March 1, 2021, the balance in this account is \$260,513. The funds for the roofing project for WLC done this summer have not been taken out of the account at this time.

Hearing no discussion Moderator announced that paper ballot is waived for Warrant Article 7

Warrant Article 7 passed by voice vote

Moderator read Article 8

Warrant Article 8- Increasing the fund balance in the Special Education Capital Reserve Fund

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$50,000 to be added to the Wilton-Lyndeborough Educating Educationally Disabled Children Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget. (Majority vote required)

*Recommended by the School Board
Recommended by the Budget Committee*

*Tax impact Lyndeborough - \$0.08
Tax impact Wilton - \$0.09*

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Mr. Vanderhoof moved that Warrant Article 8 be accepted as read 2nd by Mr. Post

Mr. Vanderhoof spoke to Warrant Article 8

If the warrant article passes, Lyndeborough residents would be responsible for \$13,647 of the total warrant article. The tax impact would be an additional 8 cents to the tax rate. This would create an estimated annual tax increase of \$22.75.

Wilton residents would be responsible for \$36,352 of the total warrant article. The tax impact would be an additional 9 cents to the tax rate. This would create an estimated annual tax increase of \$20.54.

This fund was created to offset the cost for unanticipated special education incurred after the budget was created and approved.

The current balance in the account is \$147,558.

Barry Kemmerer of Lyndeborough asked is there more need for this because of COVID?

Mr. Lane responded this is an insurance in case a student with special needs comes in to the district we will have needed funds available.

Moderator announced that paper ballot is waived for Warrant Article 8

Moderator put Warrant Article 8 to vote

Warrant Article 8 passed by voice vote.

Moderator read Article 9

To transact any other business that may legally come before this meeting.

Hearing no further business Mr. Moderator thanked the staff and attendees.

Motion to adjourn was made and seconded at 12:09 pm

Respectfully submitted



Mary-Jane Ryan
School District Clerk

Wilton-Lyndeborough Cooperative School District 2021 Ballot Election Results

<u>Moderator – (1, 1-year term)</u>	<u>Total</u>
Walter Holland-Lyndeborough	94
Wilton 42	
Lyndeborough 52	
<u>Wilton School Board Members (2, 3-year term)</u>	
Alexander LoVerme	194
Matt Mannarino	69
<u>Lyndeborough School Board Member (1, 3-year term)</u>	
Jonathan Vanderhoof	100
<u>Wilton Budget Committee Members (2, 3-year term)</u>	
Dennis Golding	208
Caitlin Maki	231
<u>Lyndeborough Budget Committee Member (1, 3-year term)</u>	
Darlene Anzalone	24

***Wilton-Lyndeborough Cooperative School District
School Board***

192 Forest Road Lyndeborough, NH 03082

Alexander LoVerme, Chairman Brianne Lavallee, Vice Chair

Tiffany Cloutier-Cabral Dennis Golding Jim Kofalt Matt Mannarino Charlie Post Jonathan Vanderhoof Paul White

School Board Report

The past year has again tested the students, parents, faculty, administration, and the Board like no other. Yet through it all we have continued to work together united in our mission to provide a safe environment for our students to be able to engage in learning and exploring in their journey to become responsible citizens. We would not have been able to end last year on such a positive note had it not been for the incredible staff continually adapting throughout the challenges related to COVID.

The district emerged from last winter with the Short-term Strategic Planning Committee working on plans to continue providing long-term substitutes; they also instituted an additional tutoring program for students experiencing academic struggles, as well as continuing to mitigate risk to provide full in-person education for students and remote education for families as needed. We were grateful for the addition of ESSER II funds that allowed us to focus on areas of impact that directly benefited the students of our district. We used a significant portion, \$178,511, to update our Chromebooks and technology throughout the district. In anticipation of continued social and educational impacts on our students related to the pandemic we implemented a more extensive summer school program for all grade levels that focused on the needs of individual students, improving competency, reintegration for remote students, and a specific intensive class for students with more complex needs. The Strategic Plan also provided an opportunity built into the summer program to allow time for all interested students to participate in activities specifically addressing the increased social and emotional needs of our students.

Last spring the Board focused on the task of putting together an administrative team for the 2021-2022 school year. With help from professionals within the SAU office we felt confident with the members selected both from within and from outside the district and looked forward to the positive changes we could accomplish together.

Graduation of the Class of 2021 was a success, Bent Burke Post #10 color guards were a welcome addition to the ceremony. We had three students entering the armed forces, thirty-three students going on to College/University or Trade School and eight students entering the workforce.

As the school year drew to a close, the Board directed our focus on the coming year with the goals of overseeing the development of a clear curriculum plan that works on improving online access to materials for parents and community members to review. A Board Finance Committee was created to improve financial oversight. The Policy Committee began reworking the policy development and oversight process and the Board also decided to implement a yearly planning workshop to facilitate Board efficiency and set yearly goals.

As July came to a close, we looked forward to continuing to work for our students and our community, recognizing that the Wilton-Lyndeborough Cooperative experience is more than just teaching our children to read and write, but showing them how to think critically, communicate effectively, and understand the larger context of the world around them to provide them with a solid foundation as they embark on their futures.

Respectfully submitted,
Brianne Lavallee

***Wilton-Lyndeborough Cooperative School District
School Board***

192 Forest Road Lyndeborough, NH 03082

Alexander LoVerme, Chairman Brianne Lavallee, Vice Chair

Tiffany Cloutier-Cabral Dennis Golding Jim Kofalt Matt Mannarino Charlie Post Jonathan Vanderhoof Paul White

School Board Report

July 1, 2021 was the start of a fresh school year for WLC School District. Superintendent Bryan Lane retired after serving the school district for 5 years. Former Principal of WLC M/H School, Peter Weaver, took over the position and accepted the challenges that lay ahead. The most difficult one would be COVID and the effects that it would have on the district. The new administrative team Mr. Weaver will be leading includes, Business Administrator Kristie LaPlante, District Curriculum Coordinator Emily Stefanich, Director of Technology Jonathan Bouley, Principal M/H Sarah Edmonds, Assistant Principal Katie Gosselin, and FRES Principal Kathleen Chenette.

School opened without a hitch. All students were in person with masks optional. Staff and students were all excited to be back especially the students that hadn't been in person for 17 months. The school year has progressed with obstacles that the team has managed to overcome. Long-term subs have been hired to cover teachers' absences due to COVID.

Budget season for the school year 2022/2023 began in September. The Budget Committee and the School Board have been working diligently together along with the administrative staff to come up with the best possible budget so the students can continue to grow.

On a positive note, the Ledger Transcript had an article about WLC test scores. The science scores were 14% higher than the state average. The score grew to 51% of the students being proficient vs. 34% in 2019. There was no test in 2020 due to COVID to compare scores. English/Language Arts grew to 54% proficient vs. the state average of 52% and math scores stayed the same as the state average. Congratulations to the hard work of the staff and the students to make such progress during these times.

I want to thank the towns of Wilton and Lyndeborough, the parents of our students, and the continued hard work from our staff for the flexibility to change with the unknown from the day-to-day business. Most important I would like to thank and congratulate the students. They have had to learn how to work on their own with remote learning and become more independent. They are my heroes to be able to adapt and overcome the challenges over the last couple of years. I am looking forward to watching them grow and blossom into young adults that will be able to face anything put in front of them.

Respectfully submitted,
Alex LoVerme

**Wilton-Lyndeborough Cooperative School District
Budget Committee**

192 Forest Road Lyndeborough, NH 03082

Jeffrey Jones, Chair Leslie Browne, Vice Chair

Caitlin Maki Darlene Anzalone Adam Lavallee Lisa Post William Ryan Christine Tiedemann

Budget Committee Report

Dear Residents of Wilton and Lyndeborough,

At the 2021 annual district meeting, taxpayers approved an operating budget of \$12,973,077 for FY22. In addition, the taxpayers approved a 3-year collective bargaining agreement with the teachers, as well as the support staff, with the teachers receiving an estimated average annual salary increase of approximately 2.9%, 3.6%, and 3.5%. These increases will be reflected in the operating budgets for FY23 and FY24. We thank the town's taxpayers for the financial commitment to our resolute, hardworking teachers. Also approved were Warrant Articles to deposit \$50,000 in the Special Education Capital Reserve Fund and \$95,000 in the Building/Equipment & Roadway Capital Reserve Fund.

In November, the district reported a final (unaudited) surplus of \$1,156,746.48 to close out FY21, which was returned to the taxpayers. The district continued to traverse a changing landscape from COVID-19 and continued its policy not to make line-item transfers within the budget. We also benefited from federal grants under the CARES Act, such as ESSER, targeted at improving facilities and lost learning during the pandemic.

In August, we began discussing the FY23 budget. The administration prepared the budget by collaborating closely with stakeholders within each of the schools to understand their needs and wants. Throughout the fall, these stakeholders presented their budgets to the School Board and Budget Committee during an interactive session. We welcomed many new participants to the budget process, including Superintendent Peter Weaver, Business Administrator Kristie LaPlante, and a new principal in each of the three schools. This was an opportunity to start fresh and bring forward what had worked in the past, while also discussing what didn't work, and we quickly developed a strong working relationship. We would like to thank the leadership in the district for their many hours of dedication to this process and their willingness to listen and collaborate.

All Budget Committee meetings are held in public session at the high school and broadcast live on Google Meet, each with an opportunity for public feedback. Although the Budget Committee works closely with the School Board and the administration to understand the needs of the district, ultimately it is our decision which budget to recommend to the taxpayers each year. In this light, we highly encourage the public's input as we work to create an operating budget that balances the needs of the district and the taxpayers.

Respectfully submitted,

The Budget Committee

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Peter Weaver
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Kristie LaPlante
Business Administrator

Superintendent's Report

During the second half of the 2020-21 school year, our school district continued its determination to provide all students with a quality education, despite the conditions created by the COVID epidemic. The schools implemented a back-to-school plan that provided extensive mitigating measures while also balancing the need to 'normalize' the school experience for all students as much as possible. While many school districts were relegated to only remote learning, we provided our students with options to learn in-class, remotely, or a combination of both. Our school staff worked very hard to provide learning and teaching in the classroom via both platforms simultaneously and should be commended for their tremendous effort. Our facilities and support staff, along with our school nurses worked tirelessly to help keep our schools safe and open. Thanks to the vision and support of the Wilton and Lyndeborough communities, our students had adequate technology to effectively learn in various modes. We concluded the year with:

- The Federal Government continuing the provision of providing breakfast and lunch for all of our students. Our food service staff kept working to ensure that students were provided with meals regardless of whether they were learning in school or remotely at home
- Many of our students participating in co-curricular activities, albeit sports seasons and activities were condensed
- Additional ESSER funds from the Federal Government (\$355,497.48), which were used to:
 - Staffing \$16,189.16
 - Transportation \$48,981.60
 - Social Distancing (both inside improvements and outdoor learning) \$17,638
 - Cleaning Supplies/PPE \$20,766.48
 - Technology (New computers, parts/repairs, improvements, remote learning) \$178,511.27
 - Food Service Supplies \$4,164.22
 - Air Quality (Air Purifiers)
- Financially, a fund balance of \$1,156,746.48, which was returned to the Towns with the ability to lower the tax burden to our citizens
- Enrollment at 589 students, a net loss of six students from the beginning of the school year
- A significantly new administrative team for the 2021-22 school year -
 - Kristie LaPlante, Business Administrator
 - Emily Stefanich, Curriculum Coordinator
 - Jonathan Bouley, Information Technology Director
 - Erin Smith, Food Service Director
 - Kathleen Chenette, FRES Principal
 - Sarah Edmunds, WLC Principal
 - Katie Gosselin, WLC Assistant Principal
 - Peter Weaver, Superintendent

On behalf of the SAU 63 staff, I want to extend our gratitude for the support the Wilton and Lyndeborough communities have extended to our schools, staff, and students throughout this unprecedented and challenging time.

Sincerely,
Peter Weaver, Superintendent

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Peter Weaver
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Kristie LaPlante
Business Administrator

Business Administrator Report

The Business Administrator is responsible for the planning, administration, and conduct of the business and financial operations of the Wilton-Lyndeborough School District in accordance with State laws, policies, and practices of the School Board.

Although we are a small District, we are still required to meet the same local, state, and federal requirements of even the largest Districts in the State. Our Business Office consists of the Business Administrator, Payroll/Human Resources Specialist, Accounts Payable Specialist, and Facilities Director.

On the Business Operations side of the District, the Business Administrator manages the District's Risk Management and Joint Loss Safety Programs, is responsible for the oversight of the Facilities and Food Services functions, is charged with procurement and support of the Student Transportation system, procurement and support of all major contracts, maintaining effective relations with the School Board, NH Department of Education, and other State Agencies, and is an integral part of the SAU Leadership Team.

On the Financial Operations side of the District, the Business Administrator is responsible for the Financial Management, control, and reporting of District finances. These functions include supervision of the Payroll and Accounts Payable staff, managing and reporting expenditures for various State and Federal grants, interpretation and supervision of all expenditures of all approved budgets, budget development, and developing and implementing financial and accounting policies and procedures that meet all local, state, and federal requirements.

As a result of COVID, the District has seen an influx of money to help support students and education:

- Supplemental Public School Response Fund - \$116,666 – to cover COVID costs between March 2020 and December 31, 2020.
- Elementary and Secondary School Emergency Relief Fund (ESSER). The purpose of these funds is to provide Districts with emergency relief funds to address past, current, and anticipated impacts from COVID-19 and develop plans for the return to normal operations. Funds have been allocated in three different phases and have more or less the same allowable uses:
 - CARES ACT/ESSER I - \$45,382 – for use through September 2022
 - These funds were spent on Cleaning/PPE, Transportation, Technology/Computers, and Food Service Supplies
 - ESSER II - \$304,267 – for use through September 2023
 - Through June 30, 2021, approximately 80% of these funds were spent on Cleaning/PPE, Computers/Technology, methods to improve Social Distancing, Air Purifiers, and Transportation. About \$65,000 has been set aside for Summer School programs to address Learning Loss.
 - ESSER III - \$684,010 – for use through September 2024

Prior Business Administrator Rob Mullin resigned effective June 30, 2021. I joined the District effective July 1, 2021, bringing with me 17 years of Municipal Government experience with a strong emphasis in finance, budgeting, and grants. I look forward to this opportunity with the Wilton-Lyndeborough School District and providing clarity and transparency in the District's financial matters to our taxpayers.

Respectfully Submitted,

Kristie LaPlante

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Peter Weaver
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Kristie LaPlante
Business Administrator

Student Support Services Annual Report

The Student Support Services Department provides services and support for students identified with educational disabilities, English Speakers of Other Languages, and for students who are experiencing homelessness in the district. In addition to instructional support, the department provides evaluation services, transition support, assistive tech support, and resources/training for staff at our three school sites.

Our trained professionals (special educators, speech/language pathologists, occupational therapists, physical therapist, school psychologist and BCBA) work collaboratively with all staff to provide the services and support required to ensure student access to education in an inclusionary model that supports the mission of the Wilton-Lyndeborough Cooperative School District.

Our teams monitor and evaluate the effectiveness of their service delivery systems and adjust programs to ensure that all identified students have the opportunity to achieve success. Our RISE (Reaching Independence through Structured Environments) program, serving students on the Autism Spectrum and in need of Life Skills programming, continues to provide quality services for all students from Pre-school through graduation or age 21. As a district, we continue to strengthen all of our programs by making a conscious effort to provide the best programming using sound educational philosophies and practices with an eye toward responsible fiscal practices.

As director, I maintain frequent contacts with all of the administrative team and I visit our programs at least 4 times per week to meet with administrators, teachers & staff and observe what is working well, what challenges we face, and to improve our service delivery and programs to our students & families.

Our challenge areas for our department during this time period have been:

- Providing a full and vibrant program for all of our students during this time of Covid. While we are very satisfied that we have been able to maintain all of our programs without the need to provide remote instruction, many of our students and their families have been impacted and their school attendance interrupted due to Covid
- Our Extended School Year (ESY) program expanded by 15% as we prepared for the 2021 summer programming that is offered through July and August. Our Individualized Educational Programs (IEPs) reflected this uptick mainly due to the need for some of our students to maintain skills due to absences during the school year
- Maintaining appropriate staffing in all areas of the Special Services department. We had many staff members leave us during this time period and we are competing with area school districts to attract new staff. Thankfully, we have been able to fill all of our open positions.

Our priority areas for our department this time period have been:

- Reviewing the direction of the High School RISE/Life Skill program to include more community outreach and volunteer/internship opportunities
- Increase Student Support Services collaboration among all departments throughout the district and with our parents and the greater community

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.

- Reviewing staffing patterns at FRES to maintain programming that meets the needs of our students with disabilities
- Reviewing our Speech/Language services to determine the most efficient and cost effective way to provide these services to our students
- Continue to review of all of the other areas of support that our department provides to our students, staff to maximize effectiveness and address areas of improvement

We have tremendous programs and dedicated staff teaching our students each and every day. I look forward to continuing to serve our students, families and staff as your director in our quest for an enriching and personalized educational experience for each of our students every day. Please feel free to contact our department at (603) 732-9177 or n.pratt@sau63.org if we may be of service to you in any way.

Respectfully Submitted,

Ned Pratt
Director of Student Support Services

WILTON-LYNDEBOROUGH COOPERATIVE
MIDDLE SCHOOL / HIGH SCHOOL
57 SCHOOL ROAD
WILTON, NEW HAMPSHIRE 03086
(603) 732-9230
www.sau63.org

Dr. Sarah Edmunds, Principal
Kathryn Gosselin, Assistant Principal

Amanda J. Kovaliv, School Counseling Coordinator
Alice Bartoldus, Middle School Counselor

Brice Miller, Athletic Director

WLC Annual Report

The 2020-2021 school year at WLC was a whirlwind of activity, preparation, and uncertainty as we managed keeping the building open for in person students, new technology for remote students, and a mixture of both for our hybrid students. The teachers worked incredibly hard and should be commended for their work. They were often tasked with creating individual curriculum at a moment's notice to make sure that students who were quarantined would have access to what they needed to be successful. With ever changing attendance, their ability to adapt was exemplary. Our custodial staff worked overtime to make sure our lunch room and classrooms were sanitized. They truly kept our building as safe and clean as possible. Students were required to wear masks and keep socially distant and did a great job managing that extra stress. We attempted to have as much normalcy as possible. The support from the community was paramount in making that happen. Thank you. Below is a quick overview of our school year. It is by no means an exhaustive list, but will provide insight into WLC happenings.

December 2020

December of 2020 was full of joy and activity. Twenty-two WLC 2021 seniors took the opportunity to apply to every NH college and university for free through the *I Am College Bound* program. Through doing this, these seniors saved \$2,045 in application fees! Senior Chloe Grace was picked to win a \$500 scholarship through the program.

The chorus and band grew in numbers even with all of the extra precautions put in place. They used special masks, bell covers, and face shields to be able to rehearse inside during the colder months. The music department performed a virtual concert on December 22.

The Holiday Art Market was held to celebrate student art at WLC. Students chose art work to sell in the school library and all proceeds went to support the WLC Holiday Community fund that assists families in need. The WLC Holiday Community Fund also collected \$1,700 in donations from current & retired staff member and the Wilton/Lyndeborough Women's Club donated an additional \$2,500 in gift cards. All of the donations helped over forty families in our community.

January 2021

Requests for information from parents were sent out regarding choices for second semester plans as to whether students were going to be remote or in school for their educational services. We did away with the hybrid model of some in school and some out of school as it was becoming incredibly hard to manage in our curriculum and in our attendance. Teacher and student absences were high in January due to quarantine requirements and it was necessary for the high school to go remote for a short amount of time. The addition of the long term sub positions were incredibly helpful in keeping WLC open and for that we are grateful.

February 2021

February was quick and busy! 8th grade students participated in enrichment through Project Lead the Way. Working in teams students were being challenged to design, model and test a wind turbine that can generate the most power. Each team sketched their prototypes, and tested different options. They recorded the design sketches and notes in their engineering notebook.

March 2021

March was a busy month where many of our students and teachers made us extra proud. Mr. Andrew Tyler, WLC Computer Science teacher, was nominated for New Hampshire's 2021 Teacher of the Year. WLC junior, Nathan Lachance, was accepted to the Advanced Studies Program at St. Paul's School. In addition, senior Anabelle Bergstrom worked with the New Hampshire Supreme Court to create an amicus brief. Amicus briefs are filed by people who typically take the position of one side in a case, in the process supporting a cause that has some bearing on the issues in the case. Anabelle met with Justice Gary Hicks and was invited to create a mock argument in front of the justices. They worked with her to help her form this argument. It was an amazing honor!

The PTO as well as many members of the community donated shirts to each senior with their name on the back and Class of 2021 down the sleeve. It was an incredibly thoughtful gift to the second graduating class at WLC to have been affected by the pandemic. Tutoring began to be offered to address learning loss due to the continued struggle and uncertainty with the pandemic. Mr. Weaver and Ms. Draper began the graduation planning process and visited the Milford Drive-In.

April 2021

Spirit week was held the week before April break (April 19-23). After a long, difficult school year of safety protocols and our new normal, it was so great to let our hair down and have some fun as a school community. It was a new kind of spirit week. We couldn't all be in the gym together like normal, but the classes that were competing could be there to cheer on their classmates in a socially distant way!

During the week of April 19-23, the seniors presented their Senior Projects. This presentation is the culmination of their capstone project that they had been working on all year.

On April 14th, sixteen new members were inducted into the Wilton-Lyndeborough Chapter of the National Honor Society. To be inducted, an individual must maintain an overall 3.4 GPA, and demonstrate the four pillars of Scholarship, Service, Leadership, and Character that define the nation's oldest student recognition program. Despite the challenges faced this year, the Honor Society continued to serve in many activities including the annual Trick or Canning Drive and Election Day Bake Sale. These events raised over one thousand dollars for local charities.

May/June 2021

In May, we began to send home information about competency recovery and summer school for both middle and high school students. This program was offered during the summer break in person only.

The WLC music department performed a virtual concert on May 26. The link to watch was available on the school website.

The 5th grade class came up from FRES to visit WLC and check out their new school on June 7. Teachers and older students lead groups around the building to meet their teachers and can a handle on where everything is! A great time was had by all!

8th grade Promotion took place on June 10, the last day of school.

Senior Week was a great success! Awards night took place on June 1 and so many of our graduating seniors received scholarships and gifts from the school and community.

The seniors received their caps and gowns on June 2 and got an escort from Wilton PD and Wilton FD down to FRES with sirens blaring! The elementary school students were waiting to congratulate them and t-shirts were given to the 1st graders with their year of graduation on them.

The 2021 Commencement Ceremony took place on June 5 at 11am at the Milford Drive-In Theater. The ceremony was well attended, very warm, and was a wonderful send off for our amazing students.

Respectfully Submitted,

Sarah L. Edmunds
WLC Interim Principal

FLORENCE RIDEOUT ELEMENTARY SCHOOL

TREMONT STREET
WILTON, NEW HAMPSHIRE 03086
(603) 732-9230
www.sau63.org

Kathleen Chenette, Principal

Aimee Gelineau, School Counselor

FRES Annual Report

We continued the school year with a multiple learning platform for our students. We began the year with 225 students and concluded the 2020-21 school year with a census of 223 students. Some remained learning remotely due to COVID concerns throughout the year, while most of our students learned in person. Our teachers worked hard to ensure that all students' academic needs were being met. We were able to regroup students and make educators available to support our remote student learners exclusively. Critical technology was made available to all students. While the uncertainties with the pandemic did not diminish, our students and staff made every effort to normalize the learning environment. End of the year testing data included the following:

STAR 360 Testing Information – Spring (grade level score)				
Grade	Reading Overall	Reading Remote Students	Math Overall	Math Remote Students
1	1.1 (winter)	2.6	1.8 (winter)	3.2
2	3.3	3.3	3.1	2.8
3	4.0	4.4	4.1	4.9
4	4.9	6.7	4.9	5.3
5	6.3	5.8	6.8	5.8

NH SAS Testing - English Language Arts				
Grade	Level 1	Level 2	Level 3	Level 4
3	9%	48%	24%	18%
4	18%	24%	34%	24%
5	10%	23%	51%	15%

NH SAS Testing - Math				
Grade	Level 1	Level 2	Level 3	Level 4
3	15%	33%	39%	12%
4	24%	32%	37%	8%
5	11%	34%	29%	26%

NH SAS Testing - Science				
Grade	Level 1	Level 2	Level 3	Level 4
5	32%	22%	35%	11%

During the summer months, FRES was able to offer our Summer Academy to provide continued support for some of our students. This year we not only targeted academic needs, but also were able to offer the program as a way to support our remote students' transition back to a traditional classroom setting. Summer Academy enrolled 49 students, which was an increase of 18 students from our last in-person Summer Academy in 2019. The staff for Summer Academy consisted of seven teachers, including one of our Specialists who provided extra support and enrichment for the program. Summer Academy ran for four weeks from July 6th to July 29th. Students attended the program three days a week and received 36 hours of instruction and structured experience. Instruction and support was provided in both Math and Reading/Language Arts. In addition to that instruction, students were offered STEM and Music/Arts experiences to help build routines and excitement for the upcoming school year. Summer Academy was well attended and gave students an opportunity to prepare both academically and socially for the 2021-22 school year.

Our FRES leadership changed for the FY 2022. Ms. Kathleen Chenette was hired to replace the current school principal. FRES was fortunate to gain such a highly qualified and experienced educational leader. Her extensive experience in elementary schools, curriculum and instruction will benefit FRES tremendously.

Respectfully submitted,
Kathleen Chenette

The Wilton-Lyndeborough Cooperative School District does not discriminate on the basis of race, color, religion, national origin, age, sex, handicap, veteran status, sexual orientation, gender identity or marital status in its administration of educational programs, activities or employment practice.

**2020-2021 Lyndeborough Central School
Teaching Staff**

<u>Name</u>	<u>Position</u>
Abbe, Melanie Elizabeth	Kindergarten
Dane, Nicole M	Kindergarten
Gelineau, Aimee	School Counselor
Levesque, Melissa M	Preschool
MacPherson, Vicki D	Kindergarten
Swim-Gifford, Laura	Nurse

**2020-2021 Lyndeborough Central School
Support Staff**

<u>Name</u>	<u>Position</u>
Bass, Deborah	Aide - Instructional
Boette, Michele M	Aide - SPED
Britton, Lindsay	ABA Therapist
Eshback, Kelly C	Aide - Instructional
Gauthier, Christina J	Aide - SPED
LeBlanc, Sherry S	Administrative Assistant
Luth, Berit A	ABA Therapist
Mason, Michelle L	Aide - Instructional
Nadeau, Karen	Custodian

**2020-2021 Florence Rideout Elementary School
Teaching Staff**

<u>Name</u>	<u>Position</u>
Berube, Danielle	Nurse
Cambray, Danielle N	Elem. Ed./Grade 1
Cargill, Tamara S	Reading Specialist
Dame, Kristin M	Elem. Ed./Grade 2
Desmarais, Heather L	Elem. Ed./Grade 2
Drew, Melanie M	Elem. Ed./Grade 1
Fuller, Bridgette B	Elem. Ed./Grade 4
Galluzzo, Gianna	Elem. Ed./Grade 4
Hawkes, Rebecca R	Elem. Ed./Grade 2
Kudlich, Morgan	Music
Lafoe, Holly B	Elem. Ed./Grade 4
Lamers, Gregory	Art
Lehto, Jane Elizabeth	Special Education
Lemire, Julie A	Elem. Ed./Grade 1
Lindquist, Kristen S	Elem. Ed./Grade 2
Loiselle, Stephanie L	Technology / Library
Movassaghi, Lynne	Special Education
Petrone, Andrea	Elem. Ed./Grade 3
Pollock, Andrea	Special Education
Reid, Sandra G	Elem. Ed./Grade 4
Sappet, Samantha G	Elem. Ed./Grade 3
Shenk, Frederick R	Physical Education
Stewart, Erin E	Elem. Ed./Grade 5

**2020-2021 Florence Rideout Elementary School
Support Staff**

<u>Name</u>	<u>Position</u>
Abell, Haleigh	ABA Therapist
AuCoin, Tracy A	Aide - SPED
Bemis, Valarie	Title 1 Tutor
Berube, Patricia J	Administrative Assistant
Boaen, Lisa C	Board Cert Behav Analyst
Carey, William B	Custodian - PT
Desfosses, Ariel	ABA Therapist
Gaarder, Stephanie R	ABA Therapist
Gilbert, Stephanie L	Aide - SPED
Jasper, Bridget E	Aide - SPED
Kemmerer, Heidi L	Aide - Instructional
LaSala, Daniel A	Technology Support
MacDowell, Taylor	Title 1 Tutor
Meltzer, Elizabeth A	ABA Therapist
Noonan, Ashley M	ABA Therapist
Owens, Taylor A	ABA Therapist
Polson, Patricia R	Aide - SPED
Roberts, Heather	Aide - SPED
Stephenson, Peter L	Custodian
Thapa, Samantha J	ABA Therapist
Ward, John J	Custodian

2020-2021 Wilton-Lyndeborough Cooperative MS/HS Teaching Staff

<u>Name</u>	<u>Position</u>
Anderson, Taryn M	Music
Ansara, Ashley G	Special Education
Balusek, Cheryl	Mathematics
Bartoldus, Alice	Guidance
Bertoncini, Cathleen	Nurse
Blais, Catherine M	Science
Blondin, Allison A	Mathematics
Bujak, Laura A	English
Clark, Olympia K	Family & Consumer Science
Comerford, William E	Mathematics
Dwyer, Margaret	English
Erickson, Stephanie A	Science
Flanagan, Paul Timothy	Physical Education
Gosselin, Kathryn M	Special Education
Hall, Emily A	Art
Humphreys, Kimberley K	Spanish
Kalsi, Rajbir	Biology
Kane, Justin T	Industrial Arts
Kostenblatt, Laura	Science
Kovaliv, Amanda J	Guidance
Krot, Brian J	Social Studies
Lhotsky, Erin C	Social Studies
Meyer, Kimberly A	Special Education
Miller, Amanda S	Mathematics
Miller, Brice W	Physical Education
Morrow, Kathryn M	Special Education
Morshed, Kathryn M	English
Norton, Melissa P	Social Studies
Provost, Zachary D	Social Studies
Reiter, Luke	English
Tyler, Andrew L	Business - Computer
Walsh, Victoria R	Social Studies
Wentworth, Jessica Lee	Mathematics
Wider, Gregory G	English
Wiley, Mary Beth	Technology / Library
Zekser, Gregory A	Chemistry/Physics Teacher

2020-2021 Wilton-Lyndeborough Cooperative MS/HS Support Staff

<u>Name</u>	<u>Position</u>
Beaulieu, Shayna	ABA Therapist
Bird, Ann F	Custodian
Bishop, Shawn	IT Assistant
Broderick, Carrie	Aide - Personal Assistant
Carter, Cheryl A	Secretary
Coffey, Sharon L	Administrative Assistant
Dailey, Gisele M	Aide - SPED
Deschenes, Kassie	Aide - Instructional/SPED
Draper, Linda M	Administrative Assistant
Girouard, Tracy A	ABA Therapist
Hahn, Christina	Aide - Personal Assistant
Hasu, Scott A	Custodian - PT
Hyer, Chrissy	ABA Therapist
Jones, Melodie J	Food Service
Morrow, Joshua S	Custodian
Rykken, Nancy A	Aide - SPED
Rysnik, John M	Aide - SPED
Setaro, Anne M	Aide - SPED
Skinner, Jamie	Food Service
Streeter, Kiersten	Aide - SPED
Walker, Jayma	Aide - SPED
Weber, Hannah	Aide - Instructional/SPED

2020-2021 SAU Support Staff

<u>Name</u>	<u>Position</u>
Blood, Karen	Accounts Payable Specialist
Erb, Robert C	Facilities Director
Fowler, Kristina	Exec Asst to Superintendent
Roske, Deborah A	Food Service Manager
Ryan, Mary-Jane	Admin Asst Special Svcs
Ryan, William	Van Driver
Sass, Megan A	School Psychologist
Spurrell, Lori	HR Generalist/PR Specialist

**WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 2021**

School	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
LCS	14	58													72
FRES			47	58	37	40	41								223
WLC MS								48	40	45					133
WLC HS											32	44	43	42	161

District Total 589

Enrollment numbers for the current school year as of February 3, 2022

School	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
LCS	16	46													71
FRES			58	39	57	37	43								222
WLC MS								40	44	38					139
WLC HS											43	27	40	45	158

District Total 573

2021 GRADUATES

		♦	†	☉	<i>Ethan Legere</i>
†	☉				<i>Austin Longval</i>
		❖	*	†	<i>Alexandra Lutz</i>
†					<i>Robert Maciorowski</i>
					<i>Zachary Marcott-Butler</i>
					<i>Jake Morrison-Bechard</i>
†	☉	❖	*	†	☉ <i>Joseph Ntengeri</i>
		⚔			<i>Owen O'Halloran</i>
		⚔			<i>Shaine Pineault</i>
		♦	†	☉	<i>Sophia Sistachs-Losada</i>
					<i>Austin Sullivan</i>
	☉				<i>Wyatt Thibault</i>
					<i>Jacob Tiedemann</i>
		❖	*	†	☉ <i>Samuel Townsend</i>
†	☉	♦			<i>Kyler Tremblay</i>
		♦	†		<i>Paul VanBlarigan III</i>
				☉	<i>Karen Vich</i>
					<i>Christian Williams</i>
†	☉				<i>Matthew Wolseley</i>
†	☉	♦	†	☉	<i>Christopher Yurcak</i>
†		❖	*	†	☉ <i>Samantha Yurcak</i>

❖ *High Distinction* ♦ *Distinction* * *Top Ten*

† *National Honor Society* ☉ *New Hampshire Scholar*

⚔ *LNA Certification* ⚔ *United States Army*

WILTON-LYNDEBOROUGH COOP SCHOOL DISTRICT

**Actual Expenditures for Special Education Programs and Services
(As Required by RSA 32:11-a)**

Itemized Special Education Expenditures	Expenditure Amount 2019-2020	Expenditure Amount 2020-2021
1.) Salary/Benefits	1,978,225.30	2,050,274.99
2.) Purchased Services	239,624.40	204,797.29
3.) Supplies/Equipment	26,326.33	43,182.25
4.) Tuition	324,773.57	244,699.07
5.) Transportation	99,501.04	212,162.09
Total Expenditures	2,668,450.64	2,755,115.69
Itemized Revenue Sources	Revenue Amount 2019-2020	Revenue Amount 2018-19
1.) Excess Costs Special Education Aid	258,365.98	37,896.63
2.) Equitable Education Aid	215,447.37	205,537.56
3.) IDEA Entitlement (Grant)	158,570.99	168,366.62
4.) Medicaid	42,865.61	51,659.82
5.) CARES Act/ESSER	-	48,981.60
6.) Special Education Tuition from other Districts	-	49,206.33
Total Revenues	675,249.95	561,648.56
Actual District Cost for Special Education	1,993,200.69	2,193,467.13

Capital Reserve Funds* Balance as of June 30, 2021

Building & roadway reconstruction & building equipment replacement	\$178,092.52
Educating educationally disabled children	\$148,123.07
Technology Advancement	\$18,360.66
TOTAL	<u><u>\$344,576.25</u></u>

*In the custody of the Town of Wilton Trustees of Trust Funds

Wilton-Lyndeborough Cooperative School District
 Financial Expenditure Report of School Board
 Fiscal Year: 2020-2021

Account Number	Description	Expenditures
04.1100.100.00.00000	Salaries and Wages	\$2,693,310
04.1100.200.00.00000	Employee Benefits	\$1,201,625
04.1100.400.00.00000	Purchased Property Services	\$1,002
04.1100.500.00.00000	Other Purchased Services	\$0
04.1100.600.00.00000	Supplies, Software	\$129,036
04.1100.700.00.00000	Property	\$28,751
<u>04.1100.800.00.00000</u>	<u>Dues and Fees</u>	<u>\$129</u>
FUNCTION: Regular Education - 1100		\$4,053,852
04.1200.100.00.00000	Salaries and Wages	\$774,442
04.1200.200.00.00000	Employee Benefits	\$291,020
04.1200.300.00.00000	Consultants and Professional Services	\$37,187
04.1200.500.00.00000	Private and Public Tuition	\$244,699
04.1200.600.00.00000	Supplies, Software	\$19,380
04.1200.700.00.00000	Property	\$3,741
<u>04.1200.800.00.00000</u>	<u>Dues and Fees</u>	<u>\$5,471</u>
FUNCTION: Special Programs - 1200		\$1,375,940
<u>04.1300.500.00.00000</u>	<u>Other Purchased Services - Tuition</u>	<u>\$10,227</u>
FUNCTION: Vocational Education - 1300		\$10,227
04.1400.100.00.00000	Salaries and Wages (Academic and Athletic)	\$78,039
04.1400.200.00.00000	Employee Benefits	\$15,440
04.1400.300.00.00000	Professional Services	\$17,500
04.1400.400.00.00000	Purchased Property Services	\$10,548
04.1400.500.00.00000	Other Purchased Services	\$13,176
04.1400.600.00.00000	Supplies	\$6,722
04.1400.700.00.00000	Property	\$0
<u>04.1400.800.00.00000</u>	<u>Dues and Fees</u>	<u>\$4,631</u>
FUNCTION: Other Instructional - 1400		\$146,055
04.2100.100.00.00000	Salaries and Wages (Health, Counseling, OT, PT, Speec	\$1,001,239
04.2100.200.00.00000	Employee Benefits	\$482,961
04.2100.300.00.00000	Out of District and Other Professional Services	\$306,161
04.2100.400.00.00000	Purchased Property Services	\$391
04.2100.500.00.00000	Other Purchased Services	\$1,843
04.2100.600.00.00000	Supplies, Software	\$11,171
04.2100.700.00.00000	Property	\$0
<u>04.2100.800.00.00000</u>	<u>Dues and Fees</u>	<u>\$0</u>
FUNCTION: Support Services - Students - 2100		\$1,803,765
04.2200.100.00.00000	Salaries and Wages	\$88,763
04.2200.200.00.00000	Employee Benefits and Tuition Reimbursements	\$80,022
04.2200.300.00.00000	Consultants and Professional Services	\$3,500
04.2200.400.00.00000	Purchased Property Services	\$0
04.2200.500.00.00000	Other Purchased Services	\$0
04.2200.600.00.00000	Supplies, Software	\$9,613
04.2200.700.00.00000	Property	\$1,987
<u>04.2200.800.00.00000</u>	<u>Dues and Fees</u>	<u>\$0</u>
FUNCTION: Improvement of Instruction, Educational Media - 2200		\$183,884
04.2300.100.00.00000	Salaries and Wages	\$326,171
04.2300.200.00.00000	Employee Benefits	\$120,729

Wilton-Lyndeborough Cooperative School District
 Financial Expenditure Report of School Board
 Fiscal Year: 2020-2021

Account Number	Description	Expenditures
04.2300.300.00.00000	Consultants, Legal and Professional Services	\$27,412
04.2300.400.00.00000	Purchased Property Services	\$0
04.2300.500.00.00000	Postage, Advertising and Other Purchased Services	\$6,094
04.2300.600.00.00000	Supplies, Software	\$17,594
04.2300.800.00.00000	<u>Dues and Fees</u>	<u>\$7,697</u>
FUNCTION: School Board, SAU, SPED Administration - 2300		\$505,698
04.2400.100.00.00000	Salaries and Wages	\$437,147
04.2400.200.00.00000	Employee Benefits	\$153,902
04.2400.300.00.00000	Consultants and Professional Services	\$0
04.2400.400.00.00000	Purchased Property Services	\$0
04.2400.500.00.00000	Other Purchased Services	\$6,186
04.2400.600.00.00000	Supplies, Software	\$15,805
04.2400.700.00.00000	Property	\$0
04.2400.800.00.00000	<u>Dues, Fees, Assemblies, Graduation</u>	<u>\$14,846</u>
FUNCTION: School Administration - 2400		\$627,886
04.2500.100.00.00000	Salaries and Wages	\$175,602
04.2500.200.00.00000	Employee Benefits	\$64,539
04.2500.300.00.00000	Consultants and Professional Services - FSA	\$25,284
04.2500.400.00.00000	Purchased Property Services	\$0
04.2500.500.00.00000	Other Purchased Services	\$1,828
04.2500.600.00.00000	Supplies, Software	\$21,587
04.2500.700.00.00000	Property	\$814
04.2500.800.00.00000	<u>Dues, Fees, Audit</u>	<u>\$16,031</u>
FUNCTION: Business Services - 2500		\$305,686
04.2600.100.00.00000	Salaries and Wages	\$284,635
04.2600.200.00.00000	Employee Benefits	\$142,724
04.2600.300.00.00000	Consultants and Professional Services	\$0
04.2600.400.00.00000	Purchased Property Services	\$166,834
04.2600.500.00.00000	Building Insurance and Travel	\$40,200
04.2600.600.00.00000	Supplies and Utilities	\$205,674
04.2600.700.00.00000	<u>Equipment</u>	<u>\$7,159</u>
FUNCTION: Operation & Maintenance of Plant - 2600		\$847,226
04.2700.100.00.00000	Salary & Wages	\$9,345
04.2700.200.00.00000	Employee Benefits	\$775
04.2700.400.00.00000	Property Purchased Services	\$7,483
04.2700.500.00.00000	Other Purchased Services	\$427,505
04.2700.600.00.00000	<u>Supplies and Utilities</u>	<u>\$919</u>
FUNCTION: Transportation - 2700		\$446,027
04.2800.100.00.00000	Salaries and Wages	\$137,614
04.2800.200.00.00000	Employee Benefits	\$59,899
04.2800.300.00.00000	Consultants and Professional Services	\$11,131
04.2800.400.00.00000	Purchased Property Services	\$49,643
04.2800.500.00.00000	Other Purchased Services	\$136,878
04.2800.600.00.00000	Supplies, Software	\$8,588
04.2800.700.00.00000	<u>Property and Equipment</u>	<u>\$10,340</u>
FUNCTION: Technology Services - 2800		\$414,092
04.2900.100.00.00000	<u>Performance Incentives - Non Union</u>	<u>\$0</u>

Wilton-Lyndeborough Cooperative School District
 Financial Expenditure Report of School Board
 Fiscal Year: 2020-2021

Account Number	Description	Expenditures
	FUNCTION: Employee Incentives - 2900	\$0
04.5100.800.00.00000	Interest on Debt	\$325,000
04.5100.900.00.00000	<u>Principal on Debt</u>	<u>\$278,268</u>
	FUNCTION: Debt - 5100	\$603,268
General Fund Subtotal Before Transfers		\$ 11,323,605
04.5221.930.00.00000	Food Service Fund - Transfer	\$25,000
04.5251.900.00.00000	Capital Reserve Funds - Transfer	\$250,000
	FUNCTION: Transfers - 5200	\$275,000
Subtotal Before Grants and Food Service		\$ 11,598,605
04.5200.900.00.00000	Special Revenue Funds - 06	\$0
04.5221.900.00.00000	<u>Food Service Funds - 21</u>	<u>\$0</u>
	FUNCTION: Transfer to Other Funds - 5200	\$0
Grand Total		\$ 11,598,605



WILTON-LYNDEBOROUGH SCHOOL DISTRICT

NEW HAMPSHIRE MUNICIPAL BOND BANK

DATE PREPARED:	08/17/14	Amount of Loan to be Paid	\$7,640,000.00
BONDS DATED:	07/17/14	Premium to Reduce Loan	\$610,000.00
INTEREST START DATE: 208 days	07/17/14	Premium to Pay issuance Costs	\$20,000.00
FIRST INTEREST PAYMENT:	02/15/15	Additional Premium Due to Rounding	\$665.97
TRUE INTEREST COST:	3.4044%	Total Proceeds	\$8,270,665.97

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/15				\$191,643.11	\$191,643.11	\$191,643.11
1	08/15/15	\$7,640,000.00	\$0.00	5.100%	165,845.00	165,845.00	331,690.00
	02/15/16				165,845.00	165,845.00	331,690.00
2	08/15/16	7,640,000.00	0.00	5.100%	165,845.00	165,845.00	604,550.00
	02/15/17				165,845.00	165,845.00	604,550.00
3	08/15/17	7,640,000.00	280,000.00	5.100%	165,845.00	445,845.00	604,550.00
	02/15/18				158,705.00	158,705.00	604,550.00
4	08/15/18	7,360,000.00	295,000.00	5.100%	158,705.00	453,705.00	604,550.00
	02/15/19				151,182.50	151,182.50	604,550.00
5	08/15/19	7,065,000.00	310,000.00	5.100%	151,182.50	461,182.50	604,550.00
	02/15/20				143,277.50	143,277.50	604,550.00
6	08/15/20	6,755,000.00	325,000.00	5.100%	143,277.50	468,277.50	604,550.00
	02/15/21				134,990.00	134,990.00	604,550.00
7	08/15/21	6,430,000.00	340,000.00	5.100%	134,990.00	474,990.00	604,550.00
	02/15/22				126,320.00	126,320.00	604,550.00
8	08/15/22	6,090,000.00	360,000.00	5.100%	126,320.00	486,320.00	604,550.00
	02/15/23				117,140.00	117,140.00	604,550.00
9	08/15/23	5,730,000.00	380,000.00	5.100%	117,140.00	497,140.00	604,550.00
	02/15/24				107,450.00	107,450.00	604,550.00
10	08/15/24	5,350,000.00	400,000.00	5.100%	107,450.00	507,450.00	604,550.00
	02/15/25				97,250.00	97,250.00	604,550.00
11	08/15/25	4,950,000.00	415,000.00	3.100%	97,250.00	512,250.00	604,550.00
	02/15/26				90,817.50	90,817.50	604,550.00
12	08/15/26	4,535,000.00	430,000.00	3.100%	90,817.50	520,817.50	604,550.00
	02/15/27				84,152.50	84,152.50	604,550.00
13	08/15/27	4,105,000.00	445,000.00	4.100%	84,152.50	529,152.50	604,550.00
	02/15/28				75,030.00	75,030.00	604,550.00
14	08/15/28	3,660,000.00	460,000.00	4.100%	75,030.00	535,030.00	604,550.00
	02/15/29				65,600.00	65,600.00	604,550.00
15	08/15/29	3,200,000.00	480,000.00	4.100%	65,600.00	545,600.00	604,550.00
	02/15/30				55,760.00	55,760.00	604,550.00
16	08/15/30	2,720,000.00	500,000.00	4.100%	55,760.00	555,760.00	604,550.00
	02/15/31				45,510.00	45,510.00	604,550.00
17	08/15/31	2,220,000.00	520,000.00	4.100%	45,510.00	565,510.00	604,550.00
	02/15/32				34,850.00	34,850.00	604,550.00
18	08/15/32	1,700,000.00	545,000.00	4.100%	34,850.00	579,850.00	604,550.00
	02/15/33				23,677.50	23,677.50	604,550.00
19	08/15/33	1,155,000.00	565,000.00	4.100%	23,677.50	588,677.50	604,550.00
	02/15/34				12,095.00	12,095.00	604,550.00
20	08/15/34	590,000.00	590,000.00	4.100%	12,095.00	602,095.00	604,550.00
TOTALS			\$7,640,000.00		\$4,068,483.11	\$11,708,483.11	\$11,708,483.11

Debt service payments are due 30 days prior to the payment date per sections four and five of the loan agreement

25 TRIANGLE PARK DRIVE, SUITE 102 • CONCORD, NEW HAMPSHIRE 03301 • (603) 271-2595 or 1 (800) 393-6422 • FAX (603) 271-3937
 E-MAIL: info@nhmbb.com • WEBSITE: www.nhmbb.org

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ELECTION OF OFFICERS ON MARCH 8, 2022

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District affairs:

**You are hereby notified to meet on the eighth day of March 2022
At the following places in the Town of your residence:**

Wilton	Wilton-Lyndeborough Cooperative Middle High School	8:00 o'clock in the forenoon
Lyndeborough	Citizens' Hall	10:00 o'clock in the forenoon

Polls will not close before 7:00 P.M.

To vote for District officers:

Article 1: To choose one (1) Moderator, by ballot, for the ensuing year.

Article 2: To choose one (1) At Large Member of the School Board, by ballot, from the Town of Lyndeborough for the ensuing three years; two (2) Members of the School Board, by ballot, from the Town of Wilton for the ensuing three years.

Article 3: To choose one (1) At Large Member of the Budget Committee, by ballot, from the Town of Lyndeborough for the ensuing three years; two (2) Members of the Budget Committee, by ballot, from the Town of Wilton for the ensuing three years; one (1) Member of the Budget Committee, by ballot, from the Town of Wilton for the ensuing two years.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 3rd DAY OF February, 2022.

Tiffany Cloutier-Cabral

Dennis Golding

Jim Kofalt

Brianne Lavallee

Alexander LoVerme

Matt Mannarino

Charlie Post

Jonathan Vanderhoof

Vacant

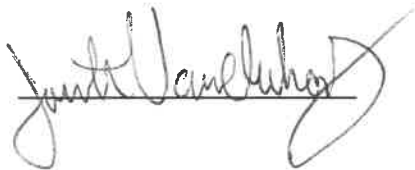
SCHOOL BOARD

A true copy attest:











SCHOOL BOARD

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 5, 2022

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the towns of Wilton and Lyndeborough, in the County of Hillsborough, in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting which will be held as follows:

Date: **March 5, 2022**, Time: **9:00 a.m.**, Location: **WLC Middle/High School, 57 School Road, Wilton, NH 03086**, Details: **Wilton-Lyndeborough Cooperative Middle-Senior High School Auditorium**

Article 4: District Operating Budget

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the Budget Committee's recommended amount of \$13,152,064 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required)

Recommended by the School Board
Recommended by the Budget Committee

Estimated Tax Net Impact Lyndeborough – \$0.50
Estimated Tax Net Impact Wilton – \$0.59

Article 5: Appropriate to Capital Reserve Fund for Facilities

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$130,000 to be added to the Wilton-Lyndeborough Cooperative Building/Equipment & Roadway Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget.

(Majority vote required)

Recommended by the School Board
Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough – \$0.17
Estimated Tax Impact Wilton – \$0.19

Article 6: Appropriate to Capital Reserve Fund for Special Education

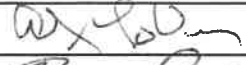

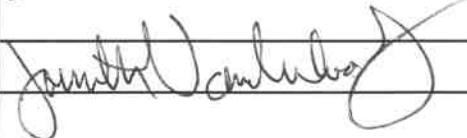
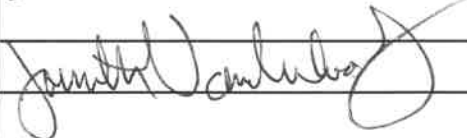
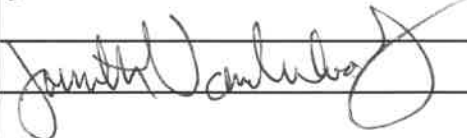
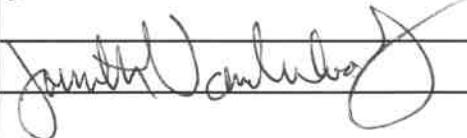


To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of \$100,000 to be added to the Wilton-Lyndeborough Cooperative Educating Educationally Disabled Children Capital Reserve fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget.
(Majority vote required).

Recommended by the School Board
Recommended by the Budget Committee

Estimated Tax Impact Lyndeborough – \$0.13
Estimated Tax Impact Wilton – \$0.15

Article 7: Transact Other Business

To transact any other business that may legally come before this meeting.

Given under our hands, <u>February 3, 2022</u> A true copy of Warrant – Attest:		
Printed Name	Position	Signature
Alexander LoVerme	School Board Chair	
Brianne Lavallee	School Board Vice Chair	
Jonathan Vanderhoof	School Board Member	
Tiffany Cloutier-Cabral	School Board Member	
Jim Kofalt	School Board Member	
Matt Mannarino	School Board Member	
Dennis Golding	School Board Member	
Charlie Post	School Board Member	
Vacant	School Board Member	

**Wilton - Lyndeborough Cooperative School District
Revenue Analysis**

<u>Description</u>	<u>Account</u>	<u>FY21 Budget</u>	<u>FY21 Actual</u>	<u>FY22 Budget</u>	<u>FY23 Budget</u>	<u>Notes</u>
Regular & Special Ed Tuition	04.1311.000	\$ 10,800.00	\$ 51,906.00	\$ 10,800.00	\$ 15,000.00	
Interest from Investments	04.1510.000	\$ -	\$ 1,996.00	\$ -	\$ 2,000.00	
Rentals - Use of Facilities	04.1910.000	\$ 2,100.00	\$ -	\$ 2,100.00	\$ 2,100.00	
Refund of PY Expenditures	04.1980.000	\$ 12,000.00	\$ 17,632.00	\$ 12,000.00	\$ 17,000.00	
Other Local Revenues	04.1990.000	\$ 900.00	\$ 335.00	\$ 900.00	\$ 900.00	P-Card Rebate
Adequacy Aid	04.3110.000	\$ 1,553,080.00	\$ 1,557,921.00	\$ 1,553,080.00	\$ 1,973,690.00	Per NHDOE 11/15/21
Statewide Enhanced Ed Tax	04.3112.000	\$ 1,142,585.00	\$ 1,142,585.00	\$ 1,142,585.00	\$ 852,485.00	Per NHDOE 11/15/21
Other State Aid	04.3190.000	\$ -	\$ 412.00	\$ -	\$ -	
School Building Aid	04.3210.000	\$ 128,000.00	\$ -	\$ 128,000.00	\$ -	Included in Adequacy dating back to FY20
Special Education Aid	04.3230.000	\$ 85,000.00	\$ 37,897.00	\$ 85,000.00	\$ 45,000.00	Per Special Ed Forecast
Vocational Aid	04.3242.000	\$ 3,000.00	\$ 530.00	\$ 3,000.00	\$ 3,000.00	
Medicaid Reimbursement	04.4580.000	\$ 25,000.00	\$ 52,190.00	\$ 25,000.00	\$ 50,000.00	Per Special Ed Forecast
Total General Fund		\$ 2,962,465.00	\$ 2,863,404.00	\$ 2,962,465.00	\$ 2,961,175.00	
Food Service	04.5221.000	\$ 100,000.00	\$ 110.00	\$ 100,000.00	\$ 177,500.00	
Special Revenue	04.5222.000	\$ 56,442.00	\$ 93.71	\$ 256,442.00	\$ 230,000.00	
Total Revenue & Credits		\$ 3,118,907.00	\$ 2,863,607.71	\$ 3,318,907.00	\$ 3,368,675.00	

Wilton-Lyndeborough Cooperative School District
 Budget Proposal Report by Function Summary for FY23 Proposed Budget

Function Code	Description	EXPENDED FY20	EXPENDED FY21	VOTED FY22	PROPOSED FY23	\$ CHANGE	% CHANGE
Regular Education							
1100's	Regular Education Instructional Services	4,108,409	4,053,852	4,535,814	4,424,325	(111,490)	-2.46%
1300's	Vocational Programs	10,004	10,227	15,200	13,001	(2,199)	-14.47%
1400's	Co-Curricular Programs	129,476	146,055	176,879	227,337	50,458	28.53%
2120's	Guidance Services	366,765	309,189	326,280	336,678	10,398	3.19%
2130's	Nursing Services	306,020	270,098	275,349	294,130	18,781	6.82%
2210's	Instructional Improvement Programs	100,585	38,480	133,150	149,021	15,871	11.92%
2220's	Educational Media Services	172,610	145,405	149,704	161,140	11,436	7.64%
2310's	School Board Services	14,040	13,834	17,460	16,847	(613)	-3.51%
2320's	Superintendent Services	257,122	294,251	273,678	263,875	(9,803)	-3.58%
2400's	School Building Administration Services	621,801	627,886	647,081	726,605	79,525	12.29%
2500's	Business Services	311,114	305,686	282,440	305,325	22,885	8.10%
2600's	Operation & Maintenance of Plant Services	878,280	847,226	972,244	1,029,994	57,750	5.94%
2700's	Regular/Field/Voc/Athl Transportation	237,063	286,275	333,583	346,010	12,426	3.73%
2800's	Operation of Information Services	194,312	414,092	441,651	472,670	31,019	7.02%
2900's	Performance Incentives - Non Union	59,397	0	61,187	1	(61,186)	-100.00%
	Regular Education Totals	7,766,998	7,762,554	8,641,701	8,766,959	125,257	1.45%
Special Education							
1210-1213	Special Education Instructional Services	981,160	1,102,792	1,174,170	1,197,092	22,922	1.95%
1290's	Private & Public Out of District Tuition	328,786	273,148	435,300	397,200	(38,100)	-8.75%
2140's	Psychological Services	861,225	938,353	971,897	1,172,837	200,940	20.67%
2150's	Speech & Language Services	112,103	127,823	128,190	131,301	3,111	2.43%
2160's	Physical & Occupational Therapy Services	77,597	91,927	96,900	99,323	2,423	2.50%
2190's	Reading Services	50,125	66,377	65,120	66,548	1,428	2.19%
2332	Special Education Administrative Services	201,951	197,614	193,916	201,696	7,780	4.01%
2722	SPED Transportation Services	100,801	159,752	163,003	199,473	36,470	22.37%
	Special Education Totals	2,713,748	2,957,785	3,228,497	3,465,470	236,973	7.34%

Wilton-Lyndeborough Cooperative School District
 Budget Proposal Report by Function Summary for FY23 Proposed Budget

District Wide									
5100's	Debt Service	604,460	603,268	610,224	603,460	(6,764)			-1.11%
5221	Food Service Transfer	25,000	25,000	25,000	25,000	0			0.00%
5251	Capital Reserve Transfer	60,000	250,000	145,000	230,000	85,000			58.62%
	GENERAL FUND EXPENDITURES	11,170,206	11,598,607	12,650,423	13,090,889	440,466			3.48%
5221	Food Service Fund	0	181,096	251,276	291,175	39,899			15.88%
	TOTAL EXPENDITURES/APPROPRIATIONS	11,170,206	11,779,703	12,901,699	13,382,064	480,365			3.72%
	FY23 Proposed Warrant Articles:								
	WA 5 - Building, Equipment & Roadway Cap Reserve (\$130,000)								
	WA 6 - Special Education Cap Reserve (\$100,000)								